

Assumed Estimated payment 387.27*	
	<u>List Cost</u>
MIST patients per week	5
Treatments per patient per week	2
Treatments per month total	40
Estimated reimbursement per treatment*	\$468.91
Estimated Potential revenue per month*	\$18,756.40
Cost of MIST kits (Disposable Caps)	\$92.00
Cost of MIST kits per month	\$3,680.00
Cost of Saline per treatment	\$2.00
Cost of Saline per month	\$80.00
Cost of other supplies per treatment	\$2.00
Cost of other supplies per month	\$80.00
Supply costs per month	\$3,840.00
Estimated otential Net Reimbursement per month*	\$14,916.40
UltraMIST Device Cost	\$35,000.00
Monthly Aquisition Cost (5 year useful life)**	\$583.33
Net Amount of Estimated Billing*	\$14,333.07